

ORDINANCE NO. 09-13

AN ORDINANCE OF THE CITY OF RICHMOND ADOPTING AN ANNUAL BUDGET FOR THE CITY OF RICHMOND FOR THE FISCAL YEAR 2010 BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS, an annual budget proposal has been prepared and delivered to the City Commission, and

WHEREAS, the City Commission has reviewed the budget proposal and necessary modifications have been completed as necessary,

NOW, THEREFORE BE IT ORDAINED by the City of Richmond Board of Commissioners that:

Section I

The annual budget for the Fiscal Year beginning July 1, 2009 and ending June 30, 2010 is hereby adopted as follows.

	<u>General Fund</u>	<u>Municipal Aid Program</u>	<u>Police & Fire Incentive</u>	<u>Econ. Dev.</u>	<u>Irvine McDowell Park</u>	<u>Other</u>
LOCALLY GENERATED REVENUE						
Property Taxes	2,300,000					
License & Permits	16,983,000					
Fines & Forfeitures	91,000					
Uses of Funds	320,000					
Charges for Current Services	1,657,500				40,000	
Sale of Surplus Property	30,000					
Other	3,591,580					
Total	24,973,080				40,000	
STATE AND FEDERAL FUNDS						
Municipal Aid/Transportation		300,000				510,000
Fire Incentive			251,100			
Police Incentive			217,000			
DEA						50,000
Total	24,973,080	300,000	468,100	0	0	560,000
OTHER FUNDS						
CDBG Grants						2,500,000
Other Grants						3,000,000
Economic Development/Revolving				200,000		
Focus Housing						680,000
SUB-TOTAL	24,973,080	300,000	468,100	200,000	40,000	6,740,000
Carry-Over as of June 30, 2009		137,000	0	600,000	25,540	0
GRAND TOTAL	24,973,080	437,000	468,100	800,000	65,540	6,740,000
TOTAL BUDGET:	33,483,720					

Appropriations – General Fund

Legislative	330,884
Administration	460,977
Finance	638,712
Maintenance	278,058
Planning	331,949
Codes	345,569
IT	180,641
GIS	147,929
Public Works	1,232,625
Police	5,250,896
Fire	4,167,288
Golf Operations	849,283
Tourism/Downtown	628,863
Parks and Recreation	2,156,614
Recycling	504,250
Non-Departmental	7,468,542
Total Appropriations	
General Fund	\$24,973,080

Appropriation – Other Funds

Municipal Aid/Transportation	400,000
Police Incentive	217,000
Fire Incentive	251,100
Parks and Recreation	40,000
Community Development	2,000,000
Focus Housing	600,000
DEA	50,000
Total Appropriations – Other	\$3,558,100

Section 8	
Resources Available –	\$3,340,429
Appropriations –	\$3,340,429

Section II

- (1) The Proposed 2010 Fiscal Year Budget is hereby approved as submitted and shall be in effect July 1, 2009.
- (2) The amounts budgeted above are hereby appropriated to the accounts indicated for the 2010 Fiscal Year Budget.
- (3) The City Clerk is hereby directed to publish a copy of the Fiscal Year 2010 Budget Ordinance in accordance with KRS 424.240.

This Ordinance shall be in full force and effect upon second reading and adoption and publication by the City of Richmond Board of Commissioners.

Date of First Reading: June 9, 2009

Motion By: Commissioner Brewer

Seconded By: Commissioner Strong

Date of Second Reading: June 23, 2009

Motion By: Commissioner Strong

Seconded By: Commissioner Smart

Vote:	Yes	No
Commissioner Blythe	x	
Commissioner Brewer	x	
Commissioner Smart	x	
Commissioner Strong	x	
Mayor Lawson	x	

Mayor

Attest:

City Clerk